

MARYLAND ENVIRONMENTAL SERVICE

SUMMARY

The Maryland Environmental Service is an independent quasi-public corporation which provides water supply, wastewater treatment, and waste management services to State agencies, local governments, and small private sector entities.

The Service operates and maintains 139 water and wastewater plants, 63 of which are State-owned. The FY 2006 – FY 2010 Capital Improvement Program provides funds to design and construct capital improvements to water and wastewater systems serving State facilities.

CHANGES TO FY 2005 - FY 2009 CAPITAL IMPROVEMENT PROGRAM

Changes to FY 2006

None

Changes to FY 2007 - FY 2009

None

MARYLAND ENVIRONMENTAL SERVICE

FY 2006 - FY 2010 Capital Improvement Program State-Owned Facilities

MARYLAND ENVIRONMENTAL SERVICE Budget Code: UB00

| | | |
|--|----------------------|-----------------------|
| Infrastructure Improvement Fund | FY 2006 Total | <u>\$3,147</u> |
|--|----------------------|-----------------------|

Provide funds for capital improvements to state-owned and operated water and wastewater treatment plants and distribution and collection systems and power systems. The Infrastructure Improvement Fund will be used to design and/or construct six projects in FY 2006. *(Projects included for funding through this program are listed on page 61.)*

| <u>Source</u> | <u>FY 2006</u> | <u>FY 2007</u> | <u>FY 2008</u> | <u>FY 2009</u> | <u>FY 2010</u> | <u>TOTAL</u> |
|---------------|----------------|----------------|----------------|----------------|----------------|--------------|
| GO Bonds | 3,147 | 3,000 | 3,000 | 3,000 | 3,000 | 15,147 |

Total Program - Maryland Environmental Service

| <u>Source</u> | <u>FY 2006</u> | <u>FY 2007</u> | <u>FY 2008</u> | <u>FY 2009</u> | <u>FY 2010</u> | <u>TOTAL</u> |
|---------------|----------------|----------------|----------------|----------------|----------------|--------------|
| GO Bonds | 3,147 | 3,000 | 3,000 | 3,000 | 3,000 | 15,147 |

MARYLAND ENVIRONMENTAL SERVICE

Infrastructure Improvement Projects (Priority Listing)

| <u>Department</u> | <u>Project</u> | <u>Amount</u> |
|-------------------|--|---------------|
| DHMH | Springfield Hospital Center (Carroll County) Water and Wastewater Infrastructure Improvements | 835 C |
| DNR | Deep Creek Lake State Park (Garrett County) Water and Wastewater Infrastructure Improvements | 768 PC |
| DNR | Rocky Gap State Park (Allegany County) Wastewater Infrastructure Improvements | 560 PC |
| DPSCS | Poplar Hill Pre-Release Unit (Wicomico County) Water and Wastewater Improvements | 410 PC |
| DPSCS | Eastern Correctional Institution (Somerset County) Water Tower Improvements | 300 C |
| DNR | Cunningham Falls State Park (Frederick County) Water Tower Improvements | 274 C |
| TOTAL | | <hr/> 3,147 |